



2015 Annual Report



Arizona State Lacrosse 2015 Annual Report

About the Team

Sun Devil Lacrosse has a rich history having been on campus since 1968, winning six conference championships and appearing in six MCLA Final Fours. The team competes for a league and National championship every year against the top MCLA programs in the nation.

Information

Head Coach:	Joseph Thon jtasulacrosse@gmail.com
Full Roster	asulacrosse.com/team/players/
Team Information	asulacrosse.com/aboutus/
Facebook	facebook.com/ASULacrosse
Twitter	@asulacrosse
Instagram	instagram.com/asulacrosse/
Location	Tempe, AZ
Nickname	Sun Devils
Conference	SLC Division 1 South MCLA.us/SLC

Board of Directors

Henry Archie	President
Zachary Mathien	Vice President
Rhett Rodgers	Vice President
Kyle Corona	Treasurer
Finn Wells	Secretary
Colleen Hayes	General Manager
Jonathan Minder	Alumnus
Jim Mirabito	Alumnus

2015 Team Picture





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2015 Fall Schedule

Date	Location	Team	Time
Saturday October 17th	Northern Arizona University	NAU & UofA	11:15am & 12:30pm
Saturday October 31st	Grand Canyon University	GCU Freshman	1:00 PM
Saturday November 7th	Corona HS, Tempe AZ	Maroon & Gold	7:00 PM
Saturday November 14th	Grand Canyon University	UofA & GCU	12:30pm & 2:30pm
Friday November 20th	ASU Band Field	Alumni Game	7:00pm

2016 Schedule

Dates and Times finalized in December 2015

Date	Location	Team	Time
Saturday February 5th	Whittier, CA	Whittier	1:00 PM
Saturday February 13th	Los Angeles, CA (UCLA campus)	Stanford	Unk
Sunday February 14th	Los Angeles, CA (UCLA campus)	California	Unk
Saturday February 20th	ASU West Campus	Cal Poly	1:00 PM
Monday March 7th	ASU West Campus	Boston College	11:00 AM
Thursday March 10th	Salt Lake City, UT	Westminster College	4:00 PM
Saturday March 12th	Provo, UT	BYU	1:00 PM
Thursday March 24th	Boulder, CO	Colorado	7:00 PM
Saturday March 26th	Fort Collins, CO	CSU	1:00 PM
Friday April 1st	ASU West Campus	GCU	7:00 PM
Sunday April 3rd	ASU West Campus	SDSU	1:00 PM
Saturday April 9th	ASU West Campus	UNLV	1:00 PM
Saturday April 16th	Tucson, AZ	UofA	7:00 PM



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OVERVIEW

The program faces the annual challenge of financing operations similar to a fully funded, athletic department supported lacrosse team. Unfortunately, budgetary and title IX restrictions have hindered the growth of men's lacrosse at the NCAA level. As a result, college teams have progressed into a highly competitive structure as part of the MCLA, the largest lacrosse league in the world. Maintaining and growing the current level of funding is critical to continuing to compete for a national championship.

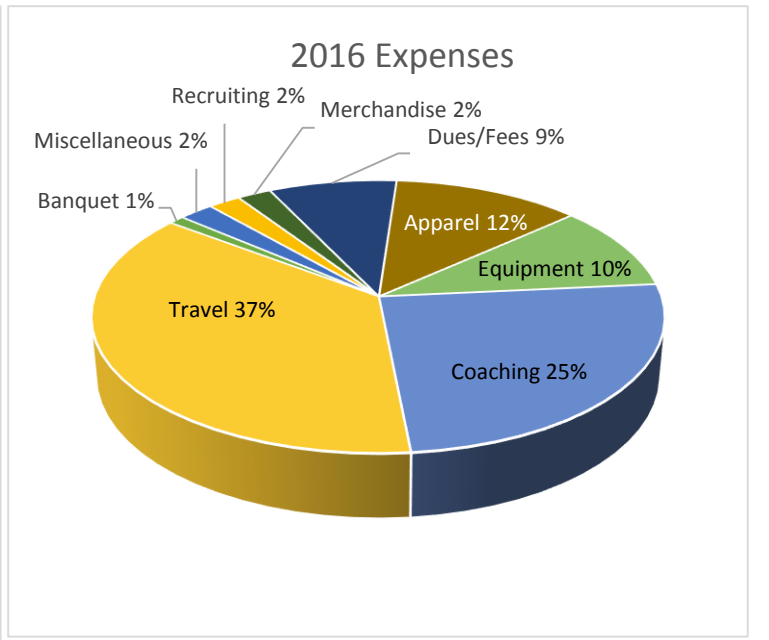
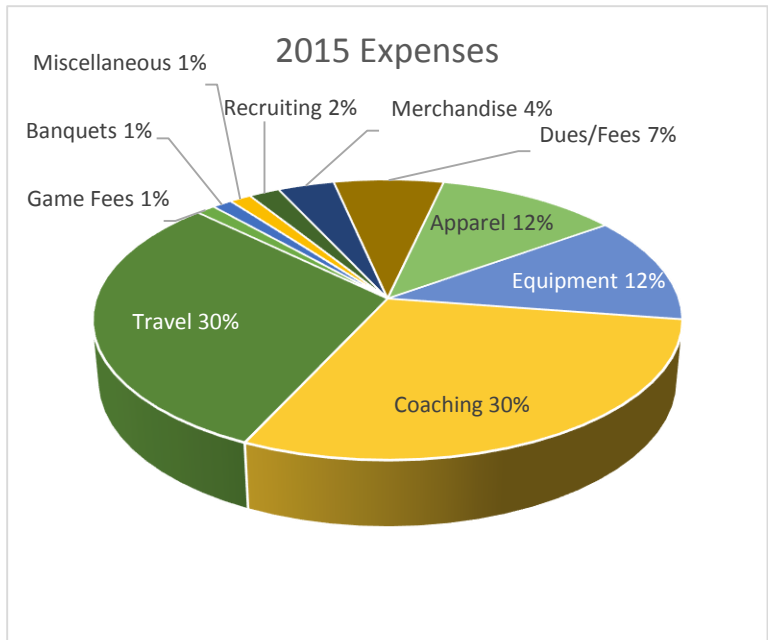
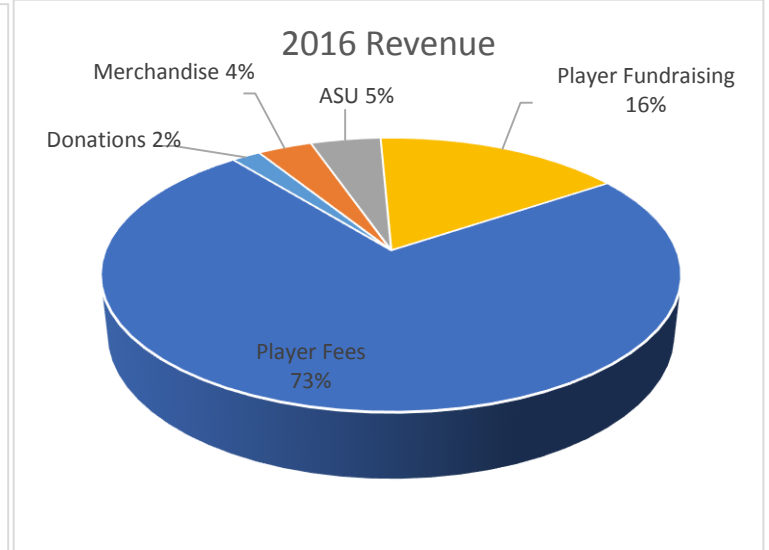
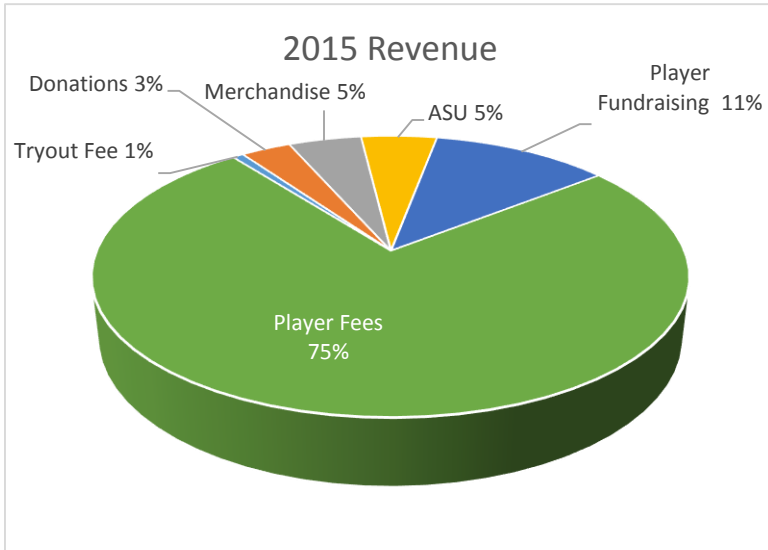
		Sept '14-Aug '15		Sept '15-Aug '16	
Revenue		Actual		Projected	
	Tryout Fee	1,255.00	1%		
	Donations	5,654.99	3%	3,495.00	2%
	Merchandise	8,241.12	5%	6,600.00	4%
	ASU	8,583.00	5%	8,500.00	5%
	Player Fundraising	20,155.34	11%	30,000.00	16%
	Player Fees	131,726.35	75%	135,000.00	74%
Total Revenue		\$ 175,615.30		\$ 183,595.00	
Expenses					
	Game Fees	2,175.00	1%		
	Banquets	2,261.65	1%	1,915.00	1%
	Miscellaneous	2,481.03	1%	4,295.00	2%
	Recruiting	3,513.36	2%	4,000.00	2%
	Merchandise	6,402.26	4%	4,200.00	2%
	Dues/Fees	12,470.00	7%	15,800.00	8%
	Apparel	20,720.63	12%	23,317.36	12%
	Equipment	22,028.30	12%	19,271.40	10%
	Coaching	53,065.00	30%	47,525.00	25%
	Travel	54,358.54	30%	70,100.00	37%
Total Expenses		\$ 179,475.77		\$ 190,423.76	
Short/Surplus		\$ -3,860.47		\$ -6,828.76	

*Projected expenses for 2016 are different than actual expenses in 2015 due to:

- No game fee expenses because team is not participating in Coaches vs Cancer tournament in 2016.
- Two senior and player awards banquets were done during the 2015 season.
- Projected Miscellaneous expenses include \$1500 in contingency funding that is only used for unusual expenses.
- Dues and fees are higher due to a larger team roster and more home games in 2016.
- Travel includes an anticipated increase in hotel room expense, a flight on Easter weekend and additional days at Nationals.



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Thank you

Arizona State University	University staff do an outstanding job helping the team compete at the highest level.
Tamra Garstka Rec Sports Director	Tamra directs all administration of the team on campus, providing critical infrastructure that allows the team to compete and represent ASU.
General Manager Colleen Hayes	Acting as the main liaison and oversight person for the university, Colleen directs all team business and compliance, and is available to student-athletes for anything, anytime.
Alumni	Alumni dating back to 1968 are lifelong stewards, always acting in the long term interest of the program. Alumni provide critical fundraising and a robust network for graduating student-athletes.
Parents	Parents are the number one fans and supporters of the program while their children become men as part of an outstanding college and athletic experience.
Boosters	Dedicated boosters like the Vosika and Braasch-Thew families put forth a massive volunteer effort to support the program in any way possible at home and on the road. Nothing is better than outstanding meals and homemade baked goods after a tough game. Boosters also help with travel, merchandise, and photography.
Sponsors and Donors	The pageantry of college athletics is an exciting venue for aligning your philanthropic efforts, thank you.

How to help

ASU Men’s Lacrosse is not recognized as a varsity sport and has no formal affiliation with the ASU athletic department. Because of this, most of our funding comes from dues paid by players, some of whose parents can’t afford to pay for their son to play lacrosse with us. Lowering the financial burden of participating with ever increasing expenses for safe travel and better equipment is the very best use of donated funds. Generous supporters like you are critical to the survival and success of our program! Please consider a tax deductible contribution. ASU Men’s Lacrosse has 501(c)3 status from the Internal Revenue Service. We also qualify for matching gift programs supported by many employers.

Ways to give

Major Credit Cards or PayPal online: asulacrosse.com click the “Donate Now” on our home page.

Check: Checks should be made payable to “ASU Men’s Lacrosse” and mailed to 2420 W. Onza Ave. Mesa, AZ 85202. A receipt will be mailed for all donations over \$250.00.

We offer advertising opportunities on our web site. For more information, please contact: Colleen Hayes colleen.hayes@asu.edu